

Performance Indicators

Reported Quarterly

The following 2 indicators are reported quarterly and by calendar year with a 3 month data lag, therefore data reported at Quarter 1 is from 31st March 2014.

Good Connections CBP Indicators 2013/14 (calendar year) – 3 month lag							
Indicator Name	Target 31/03/2013	Actual 31/03/2013		Target 31/03/2014	Actual 31/03/2014		Target 31/12/2014
GC:LRSP:03 Number of people KSI in road traffic collisions	109	83	+	107	87	+	427
The actual number of 87 KSI Casualties for the first quarter of 2014 is below the target of 107							
GC:LRSP:04 Number of children KSI in road traffic collisions	6	5	+	7	6	+	26
The Child KSI casualty figure of 6 for the first quarter of 2014 is below the target of 7.							

Reported annually

The following indicators are reported on an annual basis at Quarter 4 2014/15:

CBP Indicators 2014/15 (financial year)									
Indicator Name	Reporting Frequency	Owner	Target 2012/13	Actual 2012/13		Target 2013/14	Actual 2013/14		Target 2014/15
NI168 Principal roads where maintenance should be considered	Annual 31/03	Paul Rusted	4%	3%	+	4%	3%	+	4%
NI169 Non-principal classified roads where maintenance should be considered	Annual 31/03	Paul Rusted	8%	12%	◆	12%	13%	◆	12%
HT:01 Unclassified Roads that require maintenance	Annual 31/03	Paul Rusted	25%	28.60%	◆	30%	29%	+	30%
HT:03 % Network treated in advance of ice and frost forming	Annual 31/03	Paul Rusted	34%	34%	●	34%	34%	●	34%
Other Key Indicator 2014/15 (financial year)									
NI178i Bus services running on time - % non-frequent services on time	Annual 31/03	Andrew Addo-Smith	79%	74.3%	◆	80%	75%	◆	79%